

Outdoor Heritage Fund Availability - November 2025 Forecast

Minnesota Management and Budget

12/4/2025

(\$ thousands)

	November 2025		
	FY25	FY26	FY27
Unobligated Carry Forward from Prior Year	55,860	26,532	30,169
Obligated Carry Forward from Prior Year	95,636	121,049	-
Sales Tax Receipts	144,074	150,231	154,976
Investment Income	20,251	15,515	12,303
Other Revenue	3	2	2
<i>Total Resources</i>	320,609	313,329	197,450
<i>Total Uses</i>	173,027	283,160	775
Budgetary Balance	147,582	30,169	196,675
5% Reserve	7,204	7,512	7,749
Estimated Amount Available to Appropriate			188,926

EOS 2025 to November 2025 Forecast Changes

November Forecast FY27 Available	188,926
EOS Forecast FY27 Available	161,787
Change	27,140

[illegible]